

Levittown Public Schools

Fine Arts Department

2022-2023 Proposed Budget



Presentation to the Board of Education

Frank Creter

Director of Fine Arts

March 9th 2022

Department Goals

Continually reassess learning outcomes in response to disciplinary standards, evolution of technology, and college/industry expectations.

Enhance, develop, and promote educational and creative experiences for students and staff in the classroom and beyond.

Create art and music shared spaces so that the district has a true Fine Arts Department.

Increase musical instrument inventory/lessen the need and reliance for rental equipment.

Enhance our outreach efforts so that more students register for Music Instruction

Develop human and physical resources in keeping with the mission of the Fine Arts Department. Continue to upgrade and refurbish classrooms and storage facilities.

Implement the NYS Media Arts Standards for Middle Schools.

Department Information



Fine Arts and the Community:

An education in the arts develops engaged, creative, expressive, responsive, and artistically literate citizens. The arts are a necessary component to developing well-rounded, lifelong learners who contribute to the prosperity and quality of life for local and global communities.

The Department of Fine Arts is comprised of a talented and dedicated group of professionals whose work with their students are seen and appreciated throughout the district and beyond.



Marching Madness - MAC's Marching Band

Marching Band Camp - DAHS at LMEC

DAHS Marching Band Competitions

Tri-M Honor Society

MAC Homecoming Game

DAHS Pep Rally

Northside Spring Chorus Concert

DAHS Homecoming Game

Newsday Marching Band Festival (DAHS)

Newsday Marching Band Festival (MAC)

Salk Winter Concert I

PEAK Festival

DAHS Marching Band NYSFBC Championships

MAC Musical - Performances

NYSSMA Winter Concert

Wisdom Lane Winter Chorus Concert

Art Honor Societies

DAHS Winter Concert I

Art Clubs

MAC Winter Concert I

MAC Homecoming Parade

MAC Spring Concert II

DAHS Winter Concert II

Wisdom Lane Musical

NMEA Division IV Concert

DAHS Musical Production

East Broadway Winter Concert

MAC PINK OUT Football Game

NMEA Division V Concerts

NMEA Division II & III Concerts

Lee Rd Winter Concert

MAC Winter Concert II

Shanti Fund Art Competition

Abbey Lane Winter Concert

Building Exhibits

Gardiners Ave Winter Concert

Summit Lane Winter Concert

Northside Winter Chorus Concert

MAC Winter Concert III Jazz Band

Public Library Art Show - Division Ave. & MacArthur High Schools

Wisdom Lane Winter Orchestra Concert

LISFA Nassau Secondary Festival

NYSSMA Piano Festival

MAC Spring Drama Production

Salk Winter Concert II

MAC Marching Band Trip

Public Library Art Show - Salk Middle School

Summit Lane Musical

MAC Jazz Ensemble Spring Concert

NYSSMA Guitar

Salk Art Reception Entertainment

MAC Spring Concert I

Public Library Art Show - Wisdom Lane Middle School

Northside Winter Band/Orchestra Concert

Wisdom Lane Winter Band Concert

Holiday Tree Lighting

Wisdom Lane Art Reception Entertainment

NYSSMA All-State

Wisdom Lane Spring Orchestra Concert

Concert Accompanists

Salk Spring Concert I

Heckscher - LI Best Young Artists

Salk Spring Concert II

DAHS Spring Concert I

NYSSMA Level 1-6

Art Supervisor Association All County Art Exhibit

East Broadway Spring Concert

Gardiners Ave Spring Concert

DAHS Spring Concert II

DAHS Homecoming Parade

Summit Lane Spring Concert

Northside Spring Band/Orchestra Concert

Abbey Lane Spring Concert

Summer Music Program

Lee Road Spring Concert

Memorial Day Parade

Monthly Boardroom Art Exhibit at LMEC

Division Avenue High School Art Show

MacArthur High School Art Show

Wisdom Lane Spring Chorus Concert

HS Art Show Entertainment

Wisdom Lane Spring Band Concert

Art Clubs

Graduation Ceremonies

Department Information

District Totals - Music Enrollment - 2021-2022

	Total Students	Band		Orchestra		Chorus	
		# of Students	% of Enrollment	# of Students	% of Enrollment	# of Students	% of Enrollment
Elementary (Gr. 3-5)	1599	161	10.07%	401	25.08%	520	32.52%
Middle School	1727	421	24.38%	269	15.58%	443	25.65%
High School	2296	137	5.97%	115	5.01%	100	4.36%
Total	5622	719	12.79%	785	13.96%	1063	18.91%

Overall % of Enrollment of
Eligible Students

45.66%

Points of Pride 2021-2022

**Division Avenue High School
21st annual artshow**



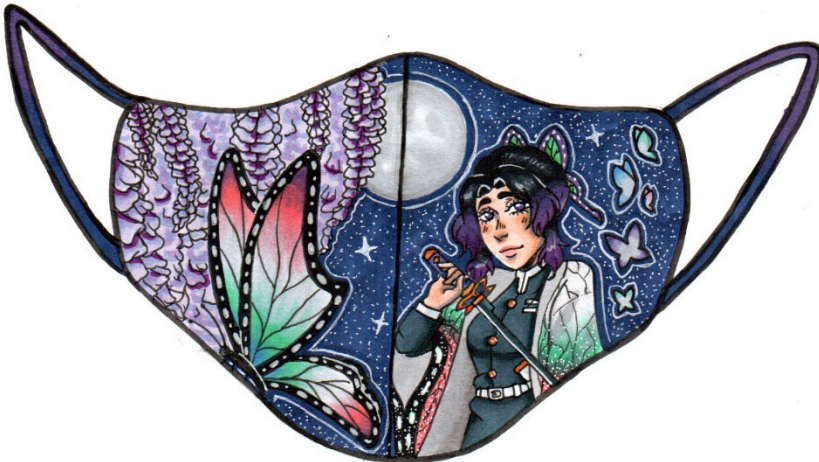
Artist: Rhythm Osan



Points of Pride 2020-2021



Points of Pride 2020-2021



Points of Pride 2020-2021



Points of Pride 2020-2021

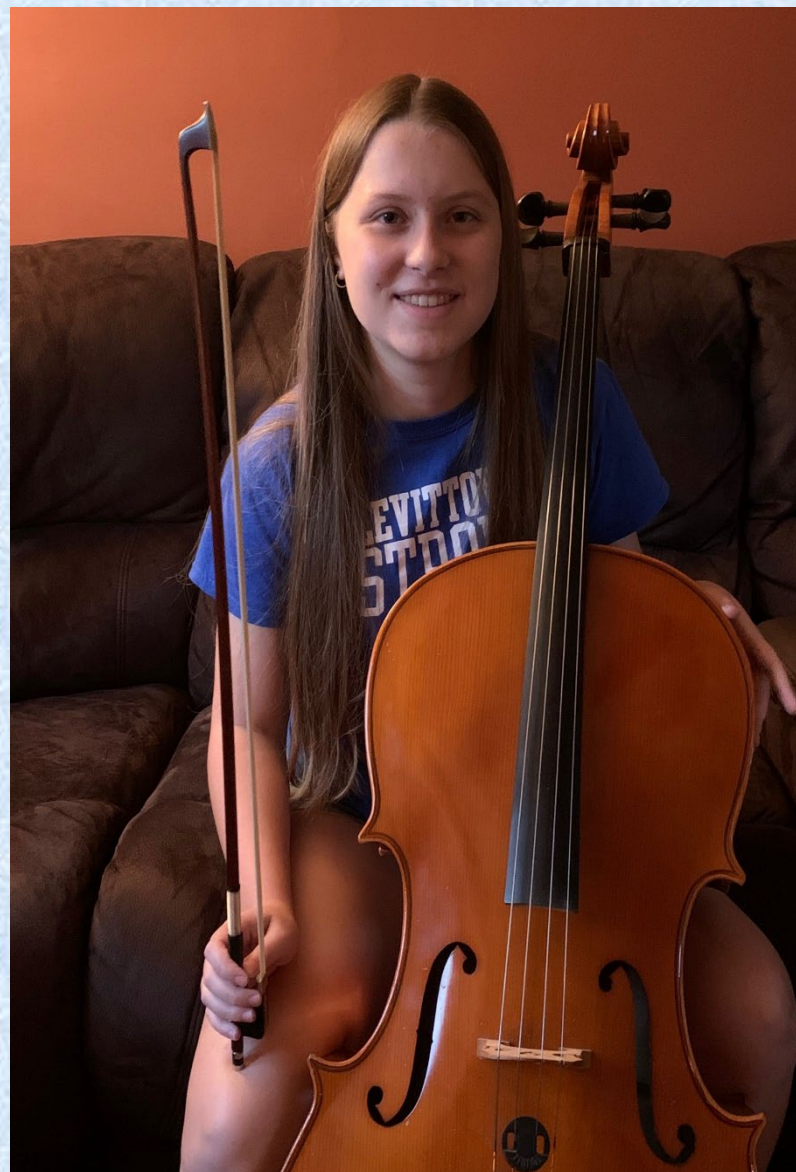
Danielle Tear

Class of 2021

New York State School Music
Association

NYSSMA

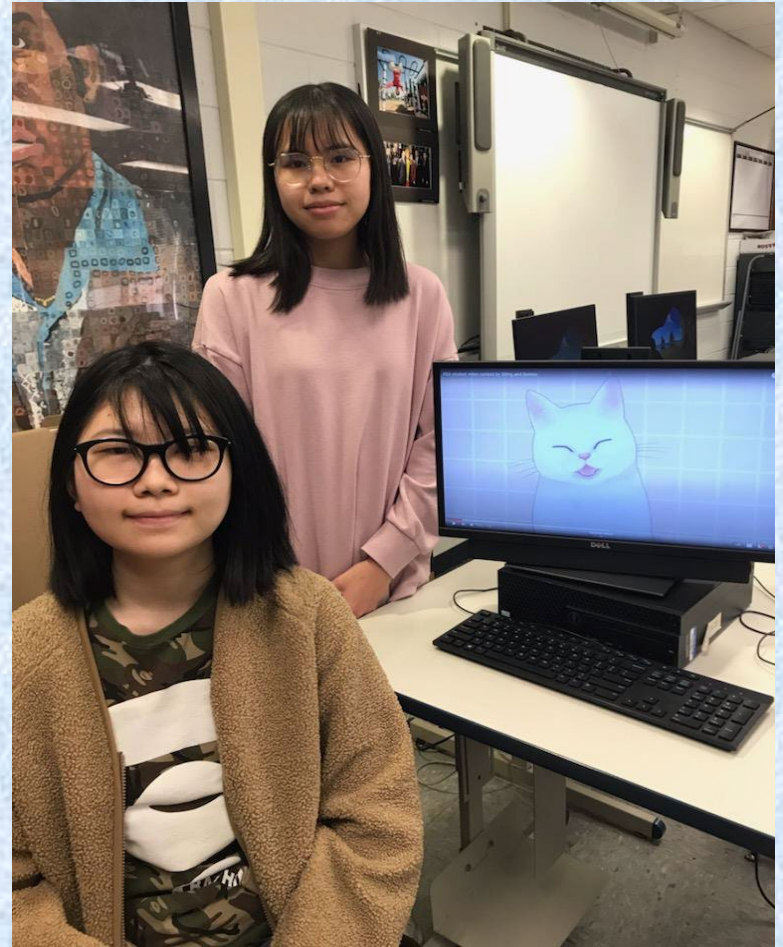
All-State Orchestra



Points of Pride 2020-2021

Royal Society for
the Encouragement
of Arts,
Manufactures and
Commerce (RSA)

Video Contest Winners
Category:
School/Community



Siting Xiao and Sirou (Serena) Zhang

Points of Pride 2021-2022



Jason Yevin,
MacArthur HS

PTA Reflections
Contest Winner

NYS Theme 2022-2023:

“Show Your Voice”

Points of Pride 2021-2022

District Concerts RESUMED!

Holiday tree lighting performance

Competitive Marching Band Competition

Public Library Art Exhibit

**Can be viewed virtually*

Elementary- Middle School Continuum

-Curriculum

-Registration

-Practices/Procedures

Curriculum Update- Media Arts- Elementary Level

Preparation for Art Shows 2022 and Spring Concerts
and more underway!

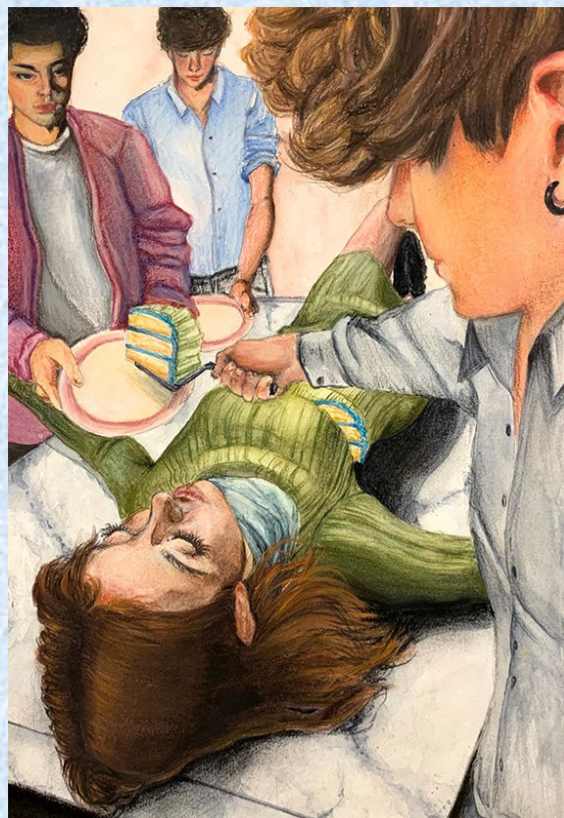
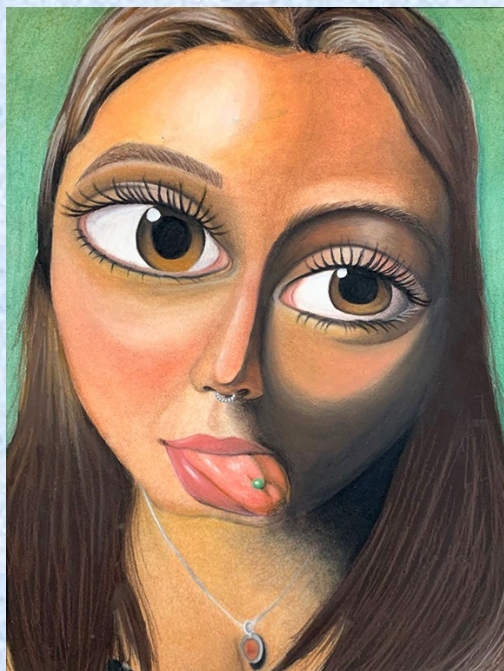


Points of Pride 2021-2022



SNEAK PEEK

Art Show 2022 Preview



Planned Initiatives 2022-2023

Middle School to High School music continuum

Grow Enrollment in Advanced Placement Art

Grow Enrollment in College Graphic Design

Fine Arts Technology Committee

Professional Development Opportunities and Cultural Experiences- performances, galleries, colleges, workshops: Solfege, Kodaly, Orff, Dalcroze

Budget Drivers 2022-2023

Rising Costs

Instructional Equipment- Instruments

Budget Code Adjustment: Music Software

Music Textbooks (method books)

Laptops at MacArthur-room 102

Refurbish Abbey Lane Art Room



Department Budget Historical Perspective 2022-2023

MUSIC

2021-2022: \$275,180

2022-2023: \$522,358

Year-to-Year Change: \$247,178 or 89.82%

2022-2023 Instrument Purchase Initiative

Instrument	Quantity	Total Cost to Purchase (BOCES BID 21/22-033)	Total Yearly Rental Cost	Yrs to Recover Purchase Cost
Alto Saxophone	17	\$15,292.35	\$3,281.85	5
Baritone	15	\$23,775.00	\$9,286.65	3
Baritone Horn (Elem)	2	\$1,812.00	\$495.00	4
Bass	2	\$2,294.00	\$584.10	4
Cello	15	\$20,250.00	\$2,895.75	7
Clarinet	4	\$2,728.00	\$455.40	6
Double Bass	2	\$2,294.00	\$584.10	4
Double French Horn	4	\$7,520.00	\$2,476.44	3
Euphonium	11	\$15,664.00	\$3,851.10	4
Flute	4	\$1,116.00	\$455.40	2
French Horn	4	\$6,216.00	\$990.00	6
Marching Baritone Horn	1	\$3,431.00	\$550.00	6
Oboe	1	\$1,397.00	\$193.05	7
Tenor Saxophone	14	\$14,896.00	\$3,465.00	4
Trombone	12	\$12,456.00	\$1,366.20	9
Trumpet	2	\$2,450.00	\$227.70	11
Tuba	3	\$8,025.00	\$1,857.33	4
Viola	12	\$3,468.00	\$1,366.20	3
Violin	49	\$14,210.00	\$5,578.65	3
TOTALS	174	\$159,294.35	\$39,959.92	4

Department Budget Historical Perspective 2022-2023

ART

2021-2022: \$241,054

2022-2023: \$252,264

Year-to-Year Change: \$11,210 or 4.65%



Oil Painting
Vicky Zhang, Class of 2021



Questions?